

Budget Documents

GOVERNOR'S BUDGET

The governor's budget proposal is over 1,300 pages long and contains detail of expenditures proposed for the next budget year. Each item of appropriation is numbered with a 10-digit code that identifies the department, general purpose and funding source. The governor's budget is available on the web at www.dof.ca.gov

GOVERNOR'S BUDGET SUMMARY

Contains an overview of the major provisions of the proposed budget and is a more manageable document of less than 200 pages. The governor's budget summary is available on the web at www.dof.ca.gov

SALARIES AND WAGES SUPPLEMENT

This supplemental document contains the three-year detail of expenditures for positions in state government.

BUDGET BILL

Prepared by the Department of Finance identical bills are introduced in each house of the legislature by the chairs of each budget committee. The bill is arranged in the same order as the Governor's budget and reflects the same proposals and requests. The budget bill is available on the web at www.leginfo.ca.gov

SENATE BUDGET COMMITTEE'S QUICK SUMMARY

On January 10, the committee publishes a brief summary of the governor's budget proposal. The summary is available on the committee's website on January 10.

SENATE BUDGET COMMITTEE'S OVERVIEW OF THE BUDGET

The budget overview provides a general discussion of the Governor's budget and an item-specific description of the major initiatives proposed by the governor. The Overview is available on the web in late January.

LEGISLATIVE ANALYST'S ANALYSIS OF THE BUDGET

The Legislative Analyst's Office (LAO) analyzes items contained in the governor's budget. The Analysis, available in mid-February, is available on the web at www.lao.ca.gov

SUBCOMMITTEE AGENDAS

For each hearing the subcommittee staff prepares extensive agendas for the budget items discussed at that hearing. Agendas are available on the committee's website and at the hearing.

SUBCOMMITTEE REPORTS

Each subcommittee issues a report to the budget committee at the conclusion of the subcommittee's hearings. The report list the actions recommended by the subcommittee on all the items it has had under consideration. The subcommittee report is available on our website.

CONFERENCE COMMITTEE AGENDA

Lists budget items in conflict between the two houses and the final resolution of the conference committee. The conference committee agenda is available on our website.

BUDGET ACT

This is the final budget bill, as enacted by the Legislature and signed into law by the governor.

SENATE BUDGET COMMITTEE'S FINAL ACTION REPORT

The report provides a general discussion of the signed budget, vetoes, and an item-specific description of the major initiatives in the budget. The report also lists the disposition of the member requests. The review is available on the SEIU Local 1000 website.